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BACKGROUND TO THE PROJECT

The ACTADE project on ‘Reclaiming Citizens’ Power over their Priorities in the District Budgets’ seeks to not only incorporate citizen’s priorities in district budgets but also ensure the priorities are implemented. ACTADE has through this project sensitized the citizens on monitoring of the budget process. This new initiative was embraced by the community who committed to sharing the budget knowledge acquired with the lower local governments. It is hoped that enhanced citizen’s engagement on the budget will reinforce demand side accountability and thus improved service delivery.

ANTICIPATED PROJECT BENEFITS

It is anticipated that the following benefits will be derived from the project interventions in Bunyoro region:

- Sustainable development in the areas of operation.
- Improved service delivery resulting from increased vigilance and monitoring of government programmes by community members.
- Citizens will know how to set their priorities and push them to the national budget.
- Platforms for citizen’s engagement with leaders on budget issues will be established.

SERVICE DELIVERY PRIORITIES FOR KYAKABADIIMA AND RUGASHARI SUBCOUNTIES IN KIBAALE AND BUHANIKA AND BUSHIMBA SUBCOUNTIES IN HOIMA

In its pursuit of budgets that prioritized citizen’s service delivery concerns, ACTADE implemented a number of activities namely:

- Citizen trainings on the budget process, budget analysis and accountability;
- Citizens budget information fora;
- Citizen budget conference readiness meetings;
- Public expenditure performance surgeries
- Citizen public Expenditure (PE) and budget monitoring on selected sectors

It is from these activities that the following priorities were identified in the sub counties of Kyakabadiima, Rugashari, Buhanika and Buhimba in Kibaale and Hoima Districts respectively;

KYAKABADIIMA SUBCOUNTY

- Development of the road network to improve movement of goods and people.
- Upgrade Kyakabadiima Health Centre II to a Health Centre III.
- Establish health centers at parish level and provide free medical services to pregnant mothers at parish level.
- Construction of Kyakabadiima Community Secondary School and more vocational institutes.
- Rebuild Rwentare Primary School that was destroyed by wind
- Construction of at least one safe water source in each Local Council.
- Establish entrepreneurship and agricultural development projects
- Employment opportunities
- Access to information especially on government programmes

RUGASHARI SUBCOUNTY

- Construction and provision of safe water sources.
- Improved health facilities and increased access to these facilities.
- Need to improve the road network.
- Build the capacity of the lower local government leadership to improve service delivery.
- Recruit and deploy a Community Development Officer to Rugashari sub-county to facilitate mutual settlement of local disputes.
- Rural electrification
- Respect and observance of rights of marginalized groups.
BUHIMA SUBCOUNTY

- Safe water sources (taps, water tanks, boreholes, shallow wells and protection of spring wells)
- Construction of more schools.
- Renovation of schools and recruitment of more teachers.
- Regular maintenance of roads to ease movement of produce to markets.
- Construction of more health facilities
- Increased budget allocations to Agriculture, Animal husbandry and fisheries (Aquaculture).
- Agricultural mechanization.

BUHANIKA SUBCOUNTY

- Construction and provision of safe water sources.
- Construction and expansion of schools
- Provision of teacher accommodation
- Rural electrification programme
- Community hall for community meetings
- Commercialization of agriculture
- Increased funding for St Cyprian SS

STORY OF CHANGE

HOW COMMUNITY PARTICIPATION AND VIGILANCE IMPROVED SERVICE DELIVERY IN KIBAALE DISTRICT

In 2013 Civil Society Budget Advocacy Group under the Gender and Local Accountability Project (GLAP) established Participatory Budget Clubs (PBCs) comprising grassroots communities in the districts of Kibaale, Agago, Abim, Sheema and Kibuku. These were charged with monitoring local government budgeting and planning processes in their respective districts. The PBCS with support from CSBAG monitored public service delivery centres; shared their service delivery findings with the communities at community dialogues and developed reports that they presented to district officials during interface meetings.

In the sub-counties of Ruteete, Muhorro and Bwikala in Kibaale, CSBAG work is aligned to monitoring education; health; roads; and water and environment sectors. In Muhorro Sub County, community participation in budget monitoring and service delivery tracking was very low. Many community members were unaware of their individual rights and their responsibility in the local government planning and budgeting processes. The GLAP project in Kibaale helped change this sad state of affairs by training PBCs in community budget monitoring and service delivery tracking.

Kabuga Health Centre III, in Nyamacumu parish was one of the first service delivery centres monitored in May 2013. The PBC discovered that construction that started in 2011 had been halted and the construction site abandoned by both the contractor and government. Furthermore the district didn’t seem interested in purchasing the land and continuing the construction. This prompted the landlord, Mzee Lakeisha to sell portions of the land on which the health center was located.

Community members with support from the area councilors, committed to each contribute 10,000shs to purchase the land valued at 12 million and save the health center. The landlord agreed to defer the sale of the land to allow the community raise the money. He also allowed the contractors to resume work.

Further monitoring of the construction by the PBCs revealed that the contractor did not have the Bill of Quantity (BOQ) in place and that the soak pit depth was not the actual planned depth. These anomalies were brought to the attention of the site engineer who had them corrected. Construction of the health center is now nearing completion as seen in the photo below.

For more information contact

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INTRODUCTION

Project ya ACTADE ha kwegaruluriza amani gabaikazi ha bikuru mumbalira za nyamasaz eyegeseze abaikazi hangeri yo kwetegeroze ebigendamumaiso nembalira.

Ekigenderwa kinu kikatangirwa abantu / abaikazi bayehayo ebibagere ha mbaliira kubibagana n’abantu b’omubyaro. Kikunihirwa nti okutahwamu kw’abaikazi lubukorwa ha mbaliira bija kwongera amani mu byokubalira nukwo byuto byongere ha mpereza enungi hali abantu.

AMAGOBA AGAKUNIHIRWA MU PROJEKTI

Eranu nugo amagoba agakunuhirwa kufunubwa habwe’ntahwamu ya projekti enu mu Bunyoro;

- Enkurakurana mu by’empereza.
- Obuhereza oburungi niburuga mukwetaba mu kw’abantu mu bye mbaliira ne ntekateka za gavumenti.
- Abaikazi bajja kukenga engeri yokusindikiriza ebintu byamakuru halibo omu mbaliira yiihanga.

EMPEREZA HABWA MAGOMBORA GAKYAKABADIIMA NA RUGASHARI MU KIBAALE NA BUMANIKA NA BUHIMBA MU HOIMA

Munyirukaniza y’embalira ezikuza empereza zabaikazi. ACTADE ekatekaho enkorebwa zinu;

- Enyegesa ya’baikazi haby’embalira;
- Kuteraana kwabaikazi habwokwetekaniriza embalira;
- Enturukya zabaikazi nokurolera embalira;

Kikarugira hali ebyo kurora ebikuru mumagamboragakyakabadiima,Rugashari, Buhaniika na Buhimba munyamasaz za Kibaale na Hoima;

GGOMBORORA YA KYAKABADIIMA

- Enkurakurana y’emihanda kusemeza endubasa y’ebintu n’abantu.
- Eirwaro lya Kyakabadiima Health Center II bagifoura Health Center III.
- Kwombeka amarwaro ombyaro nekuri obujanjabi hali abakazibenda.
- Kwombeka amasomero nka Kyakadiima Community Secondary School.
- KugarukamueisomerolyaRwentare Primary School eryateiromuyaga.
- Kutaho ensorokano z’amaizihakiriemu habulikyaro.
- Kutekaho project z’ebyobulimi n’obusubuzi
- Kuh’abantu emirimo
- Kufun’ebikukwata ha butongole bya gavumenti
GGOMBORORA YA RUGASHARI

- Kutekaho engeri yokufuna amaizi amarungi.
- Kukumakumariza ebyobwemezi n’okwe ngera enfu na yabyo.
- Kukora emunanda.
- Kwongera obukulembeze obwahansi mu gavumenti kukurakuraniza empereza hali abantu.
- Kuletaamasanyarazi mubyaro.
- Kuha ekitinisa n’okurolera oburungibwe bitebebi nagirizibwa.

BUHIMBA SUBCOUNTY

- Kulimaamazubaga’amaizin’okulindaa garoho
- Kwombeka amasomero.
- Kugarukamu amasomero nokuleeta abasomesa oba kwongeraho abasomesa abandi.

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